

P.O. Box 1038 • Zephyr Cove • Nevada 89448 — (775) 588-4547 • Fax (775) 588-4527

August 23, 2006

Abhijit J. Bagde, P.E. Senior Transportation Engineer Department of Transportation Division of Transportation Programming Office of Federal Trans. Mgmt. Program PO Box 942874 Sacramento CA 94274-0001 MS 82

Susan Wilson Caltrans District 3 Office of Transportation Planning 2389 Gateway Oaks Dr., MS-15 Sacramento, CA 95833

Subject:

Transmittal of the TMPO Adopted 2007 Federal Transportation Improvement Program Administrative Amendment Number One for the Lake Tahoe Region

Presented for your review and action is the Tahoe Metropolitan Transportation Organization's (TMPO) 2007 Federal Transportation Improvement Program (FTIP) Administrative Amendment Number One for the Lake Tahoe Basin. We are asking for your approval of the FTIP administrative amendment for inclusion in the Nevada Statewide Transportation Improvement Program (STIP), and the California Federal Statewide Transportation Improvement Program

# Administrative Amendment

The TMPO is administratively amending the SHOPP projects below to reflect a change in the fund type from SHOPP to SHOPP AC (advance construction) as requested by the California Department of Transportation (Caltrans). Funding levels, programming years and project scopes will remain unchanged. SHOPP AC Projects

EA 4C250, EA 1E140, EA 1C111, EA 1A844, EA 3453B, EA 3C390, EA 3C380, EA 1A730, EA 1A841, EA 2E5001, EA 290900, EA 2A940K, EA 2A920K,

2007 FTIP - Amendment Number One August 23, 2006 Page Two

The TMPO is also administratively amending the projects below to reflect changes in the EA and PPNO references to correct data entry errors as requested by the California Department of

EA 1A841 is not a Caltrans project. The EA and PPNO numbers have been removed. EA 3453B has been changed to EA 1A842 and the PPNO has been changed to PPNO

# Public Involvement

The TMPO is not required to publicly notice a thirty day review period as administrative amendments do not require a review period. This is consistent with the adopted TMPO Public

# Conformity and Interagency Consultation

Pursuant to the requirements of the Transportation Equity Act for the 21st Century (TEA-21), the TMPO has made a conformity determination and has found that the projects and programs contained in the adopted 2007 FTIP for the Lake Tahoe Region are exempt pursuant to 40 CFR Part 93.126 and/or 93.127, and that the projects in the 2007 FTIP do not interfere with the implementation of approved State Implementation Plans Transportation Control Measures for either Nevada or California. Additionally, the Interagency Consultation Procedures adopted by the TMPO pursuant to 40 CFR 93.105 were followed, except that the Conformity Task Force was not convened as there was not a new conformity analysis prepared given the exempt

Fiscal Constraint

The 2007 FTIP for the Lake Tahoe Region is fiscally constrained consistent with 23 CFR 450 (93.108). The fiscal constraint spreadsheet is attached for your review.

If you have any questions or need additional information, please contact myself or Marc Respectfully,

Nick Haven

Transportation Programs Manager

Thick Hower

cc: Scott Forsythe - Caltrans Dennis Taylor - NDOT Carl Hasty - TRPA Nick Haven - TRPA



# Federal Transportation Improvement Program Amendment Number One

Tahoe Metropolitan Planning Orgainzation Tahoe Regional Planning Agency

City of South

Document Period

Fiscal Years 2006/07 - 2009/10





# 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

# PUBLIC INPUT AND PROJECT SELECTION PROCEDURES

# PUBLIC INPUT AND PROJECT SELECTION PROCEDURES

# Public Participation

Section 135(f) of Title 23, as amended by ISTEA, requires opportunity for public comment on the proposed improvement program. The 2007 FTIP has been developed under TMPO policies for community input and interagency consultation procedures adopted in 1998. Projects included in this FTIP are projects proposed for funding under Title 23 (highway) or under Title 49 (transit), or projects for which approval by the FHWA or the FTA is required, or non-federally funded projects with regional transportation impacts. The TMPO, in coordination with local, regional, or federal agencies, selected all projects in this FTIP for funding with federal and/or other funds. The Tahoe Transportation District (TTD) and the Tahoe Transportation Commission (TTC), are each required to review this document and provided input into its development, prior to submittal to the TMPO. Each of entity will provide an opportunity for public comment on the FTIP.

The FTIP was presented to the Tahoe Transportation Commission on June 14, 2006 and an opportunity for public comment was provided. Both of these agendas were distributed according to TMPO procedures. A Public Hearing Notice was posted per TMPO requirements, and a Public Hearing was held at the June 14, 2006 Tahoe Transportation Commission Board meeting. Besides distribution to members of these Boards and Committee, copies were distributed to TMPO distribution list, including members of the social services advisory council.

# **Priorities**

Project priorities in this FTIP are by fiscal year. All projects in the earliest fiscal year are priority one, projects in the second fiscal year are priority two, and projects in the third fiscal year are priority three. If a second or third year project is proposed earlier, federal regulations require that a project selection procedure be developed and used to advance projects that are ready to proceed earlier than anticipated.

# FTIP Selection Procedures

This section identifies the selection procedures used to administratively amend the FTIP, and amendment scenarios that clarify the California and Nevada programming interactions.

## Advancement

- Proponents will notify TMPO staff in writing of the need to advance a project identified in years two or three.
- TMPO staff shall determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier fiscal year. If sufficient financial capacity does not exist, then staff shall give the proponent the opportunity to identify a project that can be delayed to allow the project to advance. If this is not possible, staff shall so advise the project proponent. Staff shall consider if the project to be advanced would:
  - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
  - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.

• Staff shall administratively amend the FTIP to advance projects that meet financial constraint and air quality requirements.

### Addition

- Proponents shall notify TMPO staff in writing of the need to include a new project in the FTIP. This notification shall include the project's description, estimated cost, proposed funding sources and availability, anticipated date for construction bid advertisement, and estimated project completion.
- Staff shall determine whether the proposed additional project would:
  - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
  - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.

# Adjustment

- Proponent shall notify TMPO staff in writing of the need to amend a project in the FTIP.
  This notification shall include the changes needed in the project's description, estimated
  cost, proposed funding sources and availability, anticipated date for construction bid
  advertisement, and estimated project completion.
- Staff shall determine whether the proposed additional project would:
  - Interfere with the timely implementation of transportation control measures in the State Implementation Plan for Air Quality. Projects in these circumstances would not be allowed.
  - Require air quality analysis and a new finding of air quality conformity. If so, a formal FTIP amendment would be required. If the project is exempt, this does not apply.
- Staff shall administratively amend the FTIP to make project changes that meet financial
  and air quality conformity requirements to account for changes to capital and operating
  expenses of 20 percent or less but not to exceed \$2 million dollars, or to substitute one
  source of funding for another. Projects whose costs increase by more than 20 percent will
  require a formal FTIP amendment.



# 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

# **FINANCIAL CONSTRAINT**

### Financial Summary Form 2007 FSTIP **Tahoe Metropolitan Planning Organization (TMPO)** (Dollars X \$1,000) Revenue 2006/07 2007/08 2008/09 **TOTAL** State Highway Account Funds (State & State FHWA Funds) SHOPP \$0 \$0 \$0 \$0 SHOPP (AC) \$37,210 \$66,995 \$81.069 \$185,274 STIP \$702 \$64 \$4,054 \$4,820 STIP (AC) \$0 \$0 \$0 \$0 STIP Prior \$6,675 \$0 \$0 \$6,675 Local Assistance Congestion Mitigation and Air Quality \$601 \$636 \$643 \$1.880 Regional Surface Transportation Program \$550 \$1,361 \$1,361 \$3,272 Highway Bridge Program \$0 \$0 \$0 Highway Safety Improvement Program \$0 \$0 \$0 \$0 Safe Routes to School Program \$0 \$0 \$0 \$0 Railway - Highway Crossings \$0 \$0 \$0 \$0 Other Federal Highway Programs National Highway System \$0 \$0 \$0 Federal Lands Highway Program ' \$885 \$973 \$2,479 \$4,337 High Priority Projects Program \$0 \$0 \$0 \$0 Coordinated Border Infrastructure Program \$0 \$0 \$0 \$0 Recreational Trails Program \$0 \$0 \$0 \$0 National Cooridor Infrastructure Improvement Program \$0 \$0 \$0 \$0 Ferry Boat Discretionary \$0 \$0 \$0 \$0 National Scenic Byways Program \$0 \$0 \$0 \$0 Projects of National and Regional Significance \$0 \$0 \$0 \$0 **Emergency Relief Program** \$50 \$50 \$50 \$150 Southern Nevada Public Lands Management Act (SNPMA) \$3,200 \$0 \$800 \$4,000 Surfact Transportation Program (STP) \$0 \$0 \$744 \$744 Federal Transit Administration Funds 5303 - Metropolitan Planning Program \$0 \$0 \$0 \$0 5307 - Urbanized Area Formula Program \$0 \$0 \$0 \$0 5308 - Clean Fuel Formula Program \$990 \$990 \$990 \$2,970 5309 - Bus and Bus Facility Grants \$162 \$4,162 \$4,575 \$8,899 5309 - Capital Investment Grants "New Starts" \$0 \$0 \$0 \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$50 \$50 \$50 \$150 5311 - Other Than Urbanized Area Formula Program \$145 \$145 \$145 \$435 5311 © - Public Transportation on Indian Reservations \$0 \$0 \$0 \$0 5316 - Job Access and Reverse Commute Program \$0 \$0 \$0 \$0 5317 - New Freedom Program \$0 \$0 \$0 \$0 5320 - Transit in the Parks \$0 \$0 \$0 \$0 Section 115 \$0 \$2,000 \$0 \$2,000 Non-Title 23/Federal Transit Funds (Describe) Other State Funds Traffic Congestion Relief Program \$0 \$0 \$0 \$0 State Cash \$5,139 \$9,846 \$10,826 \$25,811 Local Funds

Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Local Transportation Funds

Total Revenue

Public Lands Program

Forest Highways

Public Land Highways Discretionary

\$3,088

\$59,447

\$1,288

\$86,560

\$2,391

\$112,177

\$6,767

\$258,184

### Financial Summary Form 2007 FSTIP Tahoe Metropolitan Planning Organization (TMPO) (Dollars X \$1,000) 2006/07 20007/08 2008/09 TOTAL Programmed State Highway Account Funds (State & State FHWA Funds) SHOPP \$0 \$0 \$0 \$0 SHOPP (AC) \$37,210 \$66,995 \$185,274 \$81.069 STIP \$702 \$64 \$4,054 \$4.820 STIP (AC) \$0 \$0 STIP Prior \$6,675 \$6,675 \$0 \$0 Local Assistance Congestion Mitigation and Air Quality \$0 \$0 \$0 \$0 Regional Surface Transportation Program \$0 \$0 \$744 \$744 Highway Bridge Program \$0 \$0 \$0 \$0 Highway Safety Improvement Program \$0 \$0 \$0 \$0 Safe Routes to School Program \$0 \$0 \$0 \$0 Railway - Highway Crossings \$0 \$0 \$0 \$0 Other Federal Highway Programs National Highway System \$0 \$0 \$0 \$0 Federal Lands Highway Program<sup>1</sup> \$885 \$973 \$2,479 \$4,337 High Priority Projects Program \$0 \$0 \$0 \$0 Coordinated Border Infrastructure Program \$0 \$0 \$0 \$0 Recreational Trails Program \$0 \$0 \$0 \$0 National Cooridor Infrastructure Improvement Program \$0 \$0 \$0 \$0 Ferry Boat Discretionary \$0 \$0 \$0 \$0 National Scenic Byways Program \$0 \$0 \$0 \$0 Projects of National and Regional Significance \$0 \$0 \$0 \$0 **Emergency Relief Program** \$50 \$50 \$50 \$150 Southern Nevada Public Lands Management Act (SNPLMA) \$3,200 \$0 \$800 \$4,000 Surface Transportation Program (STP) \$0 \$0 \$744 \$744 Federal Transit Administration Funds 5303 - Metropolitan Planning Program \$0 \$0 \$0 5307 - Urbanized Area Formula Program \$0 \$0 \$0 \$0 5308 - Clean Fuel Formula Program \$990 \$2,970 \$990 \$990 5309 - Bus and Bus Facility Grants \$162 \$4,162 \$4,575 \$8,899 5309 - Capital Investment Grants "New Starts" \$0 \$0 \$0 \$0 5310 - Formula Program for Elderly & Persons with Disabilities \$50 \$50 \$50 \$150 5311 - Other Than Urbanized Area Formula Program \$145 \$145 \$145 \$435 5311 © - Public Transportation on Indian Reservations \$0 \$0 \$0 \$0 5316 - Job Access and Reverse Commute Program \$0 \$0 \$0 \$0 5317 - New Freedom Program \$0 \$0 \$0 \$0 5320 - Transit in the Parks \$0 \$0 \$0 \$0 Section 115 \$0 \$0 \$2,000 \$2,000 Non-Title 23/Federal Transit Funds (Describe) Other State Funds Traffic Congestion Relief Program \$0 \$0 \$0 \$0 State Cash \$5,139 \$9,846 \$10,826 \$25,811 Local Funds Local Transportation Funds \$3.088 \$1.288 \$6.767

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Total Revenue

Public Lands Program

Forest Highways

Public Land Highways Discretionary

\$58,296

\$84,563

\$110,917

\$253,776

# Financial Summary Form 2007 FSTIP Tahoe Metropolitan Planning Organization (TMPO)

(Dollars X \$1,000)

(Dollars X \$1,000)		<del></del>	T	_
Revenue versus Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)			2000,00	TOTAL
SHOPP	\$0	\$0	\$0	\$(
SHOPP (AC)	\$0	\$0	\$0	\$(
STIP	\$0	\$0	\$0	\$(
STIP (AC)	\$0	\$0	\$0	\$(
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$(
Congestion Mitigation and Air Quality	\$601	\$636	\$643	\$1,880
Regional Surface Transportation Program	\$550	\$1,361	\$617	\$2,528
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs	40	ΨΟ	ΨΟ	φ0
National Highway System	\$0	\$0	\$0	\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0 \$0
High Priority Projects Program	\$0	\$0	\$0	\$0 \$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0 \$0
Recreational Trails Program	\$0	\$0	\$0	\$0 \$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0 \$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0 \$0
National Scenic Byways Program	\$0	\$0	\$0	\$0 \$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Southern Nevada Public Lands Management Act (SNPLMA)	\$0	\$0	\$0	\$0 \$0
Surface Transportation Program (STP)	\$0	\$0	\$0	\$0 \$0
Federal Transit Administration Funds	<b>— * * *</b>	Ψ0	ΨΟ	Φ0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0 \$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0 \$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Section 115	\$0	\$0	\$0	\$0
lon-Title 23/Federal Transit Funds (Describe)	<del>                                    </del>	ΨΟ	ΨΟ	<u>\$</u> ∪
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	
State Cash	\$0	\$0		\$0
ocal Funds	\$0	\$0	\$0 \$0	\$0
Local Transportation Funds	\$0	\$0	\$0	\$0 \$0
otal Revenue	\$1,151		\$1,260	\$4,408
Federal Lands Highway Program includes	Ψ1,101	Ψ1,001	Ψ1,200	Ψ4,400

ederal Lands Highway Program includes Indian Reservation Roads

NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary



# 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

# **AMENDED PROJECT LISTS**

# Tahoe Regional Planning Agency

Placer County

Document Year 2006

(Dollars in Thousands)

			State Highway System	
DIST:	03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	28	PM:	EIP #998 / SHOPP- Tahoe State Park to Route 267 (In and near Tahoe	MPO Aprv:
PPNO:	4678	KP:	City - Tahoe State Park to Route 267 - compliance with regional bid order - water quality highway improvements)	State Aprv:
EA:	2A940K	MPO ID: CA0402		Federal Aprv:
CTIPS ID:	220-0000-	0042		EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:				Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: RICH WILLIAMS

True

True		1110112. (010) 214									
PROJECT VERSION HISTORY	(Printed Version is Shaded) (Last 9 versi	ons displayed)		Cum	Pri	ogrammed D	ollars in Tho	usands - To	tal For Pr	oject	
ersion <u>Status</u> <u>Date</u>	Updated By Change Reason	Amend No.	<u>Vote</u>		Prog Con	Prog RW	PA & ED	PS & E	RW	Sup Con	Sup
2 Active	MREYNOLD Adoption - Carry Over	0.00			41,134	11,700					
1 Official	MREYNOLD Adoption - Carry Over	0.00			38,089	11,700					
und Source 1 of 2 und Category:			PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
HOPP - Mandates											
und Type:		PE			15,298						15,298
HOPP Advance Construction		RW			10,358						10,358
		CON			36,416						36,416
Funding Agency: Caltrans		Total:			62,072						62,072
Fund Source 2 of 2 Fund Category: Othr. State			PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
und Type;		PE			1,983						1,983
tate Cash		RW			1,342						1,342
		CON			4,718						4,718
unding Agency: altrans		Total:			8,043						8,043
roject Total:			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
		PE			17,281						17,281
		RW			11,700						11,700
		CON			41,134			· · · · · · · · · · · · · · · · · · ·			41,134
		. Total:			70,115						70,115

# Tahoe Regional Planning Agency

## Placer County

## Document Year 2006

(Dollars in Thousands)

State Highway System									
03	COUNTY:	Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency					
28	PM:		SHOPP - Kings Beach to NV State line (EIP# 998-In and near Kings Beach	MPO Aprv:					
0142G	KP:		- East of Coon street to Nevada State line - compliance with regional bid order for water quality highway improvements.)	State Aprv:					
290900	MPO ID:	CA0403		Federal Aprv:					
CTIPS ID: 220-0000-0043			·	EPA TABLE II OR III EXEMPT CATAGORY:					
				Shoulder Improvements.					
2	28 0142G 290900	28 PM: 0142G KP: 290900 MPO ID:	28 PM: 0142G KP: 090900 MPO ID: CA0403	SHOPP - Kings Beach to NV State line (EIP# 998-in and near Kings Beach - East of Coon street to Nevada State line - compliance with regional bid order for water quality highway improvements.)  MPO ID: CA0403					

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: HAMID BONAKDAR

True					PHONE: (916) 274	-0655								
PROJECT VERSION HIS	STORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum	Pr	ogrammed D	ollars in Tho	usands - Tota	al For Proje	ect	
<u>Version</u> <u>Status</u> <u>D</u>	ate	Updated By	Change Reason		Amend No.	<u>Vote</u>	Award	Prog Con	Prog RW	PA & ED	PS & E	RW S	ip Con S	Sup
2 Active		MREYNOLD	Adoption - Carry (	Over	0,00			2,400	700					
1 Official		MREYNOLD	Adoption - Carry (	Over	0.00			2,836	700					
Fund Source 1 of 2 Fund Category: SHOPP - Mandates						PRIOR	2 06	/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:					PE		4	10						410
SHOPP Advance Const	truction				RW		61							619
					CON		2,12	24						2,124
Funding Agency: Caltrans					Total:		3,15	53						3,153
Fund Source 2 of 2 Fund Category: Othr. State						PRIOR	06,	/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:					PE		5	4						54
State Cash					RW		8	1						81
					CON		27	6						276
Funding Agency: Caltrans					Total:		41	1						411
Project Total:						PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12 <u>FL</u>	TURE	TOTAL
					PE RW		46- 700	)						464 700
					CON		2,400	)						2,400
					Total:		3,564	1						3,564

Tahoe Regional Planning Agency

Placer County

Document Year 2006

(Dollars in Thousands)

	State Highway System										
DIST:	03	COUNTY:	Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency						
ROUTE:	89	PM:		EIP #996 / SHOPP - El Dorado County line to Route (El Dorado County	MPO Aprv:						
PPNO:	3454	KP:		line to Route 28 - Compliance with regional bid order - water quality highway improvements.)	State Aprv:						
EA:	2A920K	MPO ID:	CA0404		Federal Aprv:						
CTIPS ID:	220-0000-	0045			EPA TABLE II OR III EXEMPT CATAGORY: Shoulder Improvements.						
ELEMENT:					,						

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: HAMID BONAKDAR

IMPLEME	ENTING A	GENCY: Calti	ans			PRJ MGR: HAMID	BONANDAR								
True						PHONE: (916) 274	-0655								
PROJECT	VERSION	I HISTORY	(Printed V	ersion is Shaded)	(Last 9 versions displayed)			Cum	<u>Pr</u>	ogrammed D	ollars in Tho	usands - To	tal For Pr	oject	
Version	Status	Date	Updated By	Change Reason		Amend No.	Vote	Award	Prog Con	Prog RW	PA & ED	PS & E	RW	Sup Cor	Sup
2	Active		MREYNOLD	Adoption - Carry	Over	0.00			45,355	11,134					
1	Official		MREYNOLD	Adoption - Carry	Over	0.00			40,774	9,000			~~~~~		
Fund Sou Fund Cat	egory:						PRIOR	06/	07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
SHOPP -	Mandates														
Fund Typ	e:					PE				16,140					16,140
		onstruction				RW				9,857					9,857
						CON				40,153					40,153
Funding A Caltrans	Agency:					Total:				66,150					66,150
Fund Sou Fund Cate Othr. State	egory:						PRIOR	06/	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type	۵,					PE				2,091					2,091
State Cas						RW				1,277					1,277
						CON				5,202					5,202
Funding A Caltrans	Agency:					Total:				8,570					8,570
Project To	otal						PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
						PE				18,231					18,231
						RW				11,134					11,134
						CON				45,355					45,355
						Total:				74,720					74,720

# Tahoe Regional Planning Agency

## Placer County

# Document Year 2006

(Dollars in Thousands)

	State Highway System										
DIST:	03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency							
ROUTE:	89	PM:	EIP #999 / SHOPP - Tahoe City to Truckee Route 89 (Tahoe City to	MPO Aprv:							
PPNO:	5281	KP:	Truckee - Route 89 to Squaw Valley Road - compliance with regional bid order - water quality highway improvements.)	State Aprv:							
EA:	2A9210	MPO ID: CA0405		Federal Aprv:							
CTIPS ID:	CTIPS ID: 220-0000-0046			EPA TABLE II OR III EXEMPT CATAGORY: Shoulder Improvements.							
ELEMENT:											

IMPLEMENTING AGENCY: Caltrans

PRJ MGR. HAMID BONAKDAR

IMPLEME	ENTING A	GENCY: Calt	rans			PRJ MGR: HAMID	BONAKDAR								
True				4		PHONE: (916) 274	-0655								
PROJECT	VERSION	HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum	Pri	ogrammed D	ollars in Thou	ısands - Tot	al For Pro	ject	
Version	Status	Date	Updated By	Change Reason		Amend No.	<u>Vote</u>		Proq Con	Prog RW	PA & ED	PS & E	RW S	up Con	Sup
2	Active		MREYNOLD	Adoption - Carry		0,00			24,867	2					
11	Official		MREYNOLD	Adoption - Carry	Over	0.00			23,717	1,001					
	irce 1 of 2						PRIOR	06/0	07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Cat SHOPP -	egory: Mandates						PRIOR	00/0	07 07706	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Typ						PE		9,770	0						9,770
		onstruction				RW			2						2
						CON		22,014	4						22,014
Funding /	Agency:					Total:		31,786	5						31,786
Caltrans															
Fund Sou										22.02	00140	40.44	44440		
Fund Cate Othr. State							PRIOR	06/0	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type	a ·					PE		1,266	5						1,266
State Cas						RW									
						CON		2,853	3						2,853
Funding A Caltrans	lgency:					Total:		4,119	)						4,119
Califalia															
Project To	tal:	***************************************					PRIOR	06/07	7 07/08	08/09	09/10	10/11	11/12 <u>F</u>	UTURE	TOTAL
						PE		11,036							11,036
						RW		24 967							2 24,867
						CON		24,867							
						Total:		35,905							35,905

# Tahoe Regional Planning Agency

# Placer County

# Document Year 2006

(Dollars in Thousands)

	State Highway System										
DIST:	03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency							
ROUTE:	267	PM:	SHOPP-Near Kings Beach (EIP# 997-2.6 miles to 1.2 miles North of Route	MPO Aprv:							
PPNO:	5702B	KP:	28-Water Quality Drainage Improvements)	State Aprv:							
EA:	1C9721	MPO ID: CA0409		Federal Aprv:							
CTIPS ID:	220-0000-	0068		EPA TABLE II OR III EXEMPT CATAGORY:							
ELEMENT:				Pavement resurfacing and/or rehabilitation.							
IMPLEMEN	TING AGEN	ICY: Caltrans									

IMPLEMENTING AGENCY: Caltrans

True						PHONE: (916) 274	-5907									
PROJECT VER				ersion is Shaded)	(Last 9 versions displayed)			Cum		Programmed I	Dollars in The	ousands - To	otal For P	roject	**************************************	
Version Sta		<u>Date</u>	Updated By MREYNOLD	Change Reason Adoption - New P		Amend No.	<u>Vote</u>	Award	Prog Co		PA & ED	PS&I	<u> </u>	/ Sup	Con St	пÞ
Fund Source	2.100.000000		WINE THOLD	Adoption - New P	roject	0.00			2,80	)						
Fund Category SHOPP - Man	ry:						PRIOR	. 06	/07 07	/08 08/09	09/10	10/11	11/12	FUT	URE	TOTAL
Fund Type: SHOPP Advan	nce Cor	nstruction				PE RW	1,257									1,257
Funding Agen						CON	2,479									2,479
Caltrans	icy.					Total:	3,736									3,736
Fund Source 2 Fund Category Othr. State		***************************************	11.		N		PRIOR	06.	07 07/	08/09	09/10	10/11	11/12	FUTI	JRE	TOTAL
Fund Type: State Cash						PE RW	163									163
Funding Agenc						CON	321									321
Caltrans	Ly.					Total:	484						Particular de la constantina della constantina d	***************************************		484
Project Total:							PRIOR	06/0	7 07/0	8 08/09	09/10	10/11	11/12	ELITUR	-	TOTAL
											03/10	10,11	11/12	FOTOR	<b>E</b> .	TOTAL
						PE	1,420									
						RW										1,420
						CON	2,800									2,800
						Total:	4,220									4,220

# Tahoe Regional Planning Agency El Dorado County

Document Year 2006 (Dollars in Thousands)

				State Highway System	
DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	89	PM:		SHOPP-Near South Lake Tahoe Retaining Wall Upgrade (	MPO Aprv:
PPNO:	3458	KP:		0.3 mile to 0.4 mile South of Eagle Falls Camp Ground-Upgrade Rock Retaining Wall Barrier.)	State Aprv:
EA:	4C250	MPO ID:	CAO602		Federal Aprv:
CTIPS ID:	220-0000-	0031			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:					Shoulder Improvements.

IMPLEMENTING AGENCY: Caltrans

True						PHONE: (916) 274-	5907								
PROJECT	T VERSION	HISTORY	(Printed V	ersion is Shaded)	(Last 9 versions displayed)			Cum	Pro	ogrammed D	ollars in Tho	ousands - To	tal For P	roject	
<u>Version</u>	Status	<u>Date</u>	Updated By	Change Reason		Amend No.	Vote		Prog Con	Prog RW	PA & ED	PS & E	RW	Sup Co	n Sup
4	Active		MREYNOLD	Adoption - Carry	Over	0.00			1,339	1					
3	Official		MREYNOLD		st/Scope/Sch. Change	3.00			1,339	2					
2	Official		MREYNOLD	Adoption - Carry		0.00			2,843						
1	Official		CNEIBLE	Adoption - New P	roject	0.00			1,500						
Fund Cat	urce 1 of 2 egory: Collision F						PRIOR	06/0	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Typ	e:					PE		1,085	i						1,085
		onstruction				RW									1,000
						CON		1,186							1,186
Funding / Caltrans	Agency:					Total:		2,271							2,271
Fund Sou Fund Cate Othr. State	egory:						PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type						PE		140							140
State Casi						RW		1							1
						CON		153							153
Funding A Caltrans	gency:					Total:		294		•					294
Project To	tal:						PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
						PE RW		1,225							1,225
						CON		1,339							1 1,339
						Total:	***************************************	2,565							2,565

Tahoe Regional Planning Agency El Dorado County Document Year 2006 (Dollars in Thousands)

				State Highway System	
DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	50	PM:		SHOPP / Echo Summit - Upgrade Guardwall (In El Dorado County - near	MPO Aprv:
PPNO:	3262	KP:		Echos Summitt - Upgrade rock guardwall to current standards)	State Aprv:
EA:	1E140	MPO ID:	CA0603		Federal Aprv:
CTIPS ID:	220-0000-	0061			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:					Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

True			PHONE: (916) 274	1-5907								
PROJECT VERSION HISTORY	(Printed Version is Shaded)	(Last 9 versions displayed)			Cum		ogrammed D	ollars in Tho	ousands - To	tal For Pr	roject	
Version Status Date  1 Active	Updated By Change Reason  MREYNOLD Adoption - New P	roject	Amend No. 0.00	<u>Vote</u>	Award	Prog Con 4,615	Prog RW	PA & ED	PS & E	RW	Sup Cor	1 Sup
Fund Source 1 of 2 Fund Category: SHOPP - Collision Reduction				PRIOF	₹ 06		08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type: SHOPP Advance Construction			PE RW					1,449				1,449
			CON					4,086				4,086
Funding Agency: Caltrans			Total:					5,535				5,535
Fund Source 2 of 2 Fund Category: Othr. State				PRIOR	06/	07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type: State Cash			PE RW					187				187
Funding Agency: Caltrans			CON Total:	***************************************		·		529 716				529 716
								7.7.	*****	-		
Project Total:				PRIOR	06/0	7 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
			PE RW					1,636				1,636
			CON					4,615				4,615
			Total:					6,251				6,251
				****								

# Tahoe Regional Planning Agency

# El Dorado County

# Document Year 2006

(Dollars in Thousands)

				State Highway System	
DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	50	PM:		SHOPP - Route 50,89,267 - ITS (EIP# 10020-in El Dorado and Placer	MPO Aprv:
PPNO:	4262A	KP:		Counties - at various locations on routes 50, 89, 267 - Install Intelligent Transportation Systems)	State Aprv:
EA:	1C111	MPO ID:	CA0605		Federal Aprv:
CTIPS ID:	220-0000-	0059			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:					Pavement resurfacing and/or rehabilitation.
IMPLEMEN	ITING AGEN	ICY: Caltrans		PRJ MGR: RICH WILLIAMS	

True				PHONE: (916) 274	-5907								
PROJECT VERSION HISTOR	Y (Printed V	ersion is Shaded)	(Last 9 versions displayed)			Cum	P	ogrammed D	ollars in Tho	usands - Tota	al For Pro	ject	
<u>Version</u> <u>Status</u> <u>Date</u>	Updated By	Change Reason		Amend No.	<u>Vote</u>	Award	Prog Con	Prog RW	PA & ED	PS & E	RW S	Sup Con S	Sup
1 Active	MREYNOLD	Adoption - New P	roject	0.00			4,138	47					
Fund Source 1 of 2 Fund Category: SHOPP - Roadside Preserva	tion				PRIOF	06	6/07 07/08	3 08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE			1,218	}					1,218
SHOPP Advance Construction	n			RW			42						42
				CON			3,663						3,663
Funding Agency: Caltrans				Total:			4,923						4,923
Fund Source 2 of 2 Fund Category: Othr. State					PRIOR	06.	/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE			158						158
State Cash				RW			5						5
				CON			475						475
Funding Agency: Caltrans				Total:			638						638
Project Total:					PRIOR	06/0	07/08	08/09	09/10	10/11	11/12 <u>F</u>	UTURE	TOTAL
				PE RW			1,376 47						1,376 47
				CON			4,138						4,138
				Total:			5,561						5,561

# Tahoe Regional Planning Agency

El Dorado County

Document Year 2006

(Dollars in Thousands)

			State Highway System	
DIST:	03	COUNTY: El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	89	PM:	SHOPP - North of Eagle Falls Sidehill Viaducts (EIP# 995-Near South Lake	MPO Aprv:
PPNO:	3453D	KP:	Tahoe - North of Eagle Falls Sidehill Viaductsto Meeks Creek - Storm Water Quality Improvements)	State Aprv:
EA:	1A844	MPO ID: CA0606		Federal Aprv:
CTIPS ID:	220-0000-	0058		EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:				Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

INFLEMENTING AGENCY. Ca	aitiaiis			PRJ MGR. RICH	VVILLIAIVIS								
True				PHONE: (916) 27	4-5907								
PROJECT VERSION HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum	Pr	ogrammed D	ollars in Tho	ousands - To	al For Pro	ject	
Version Status Date  1 Active	Updated By MREYNOLD	Change Reason Adoption - New P	entered	Amend No. 0.00	<u>Vote</u>	Award	Prog Con 39,938	Prog RW 8,500	PA & ED	PS & E	RW S	Sup Con	Sup
Fund Source 1 of 2	MAKE TWOLD	Adobiost - isea i	roject	0.00			39,936	6,500					
Fund Category: SHOPP - Mandates					PRIOR	. 06	6/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE					9,901				9,901
SHOPP Advance Construction				RW					7,525				7,525
				CON					35,354				35,354
Funding Agency: Caltrans				Total:					52,780				52,780
Fund Source 2 of 2 Fund Category: Othr. State					PRIOR	06	/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE					1,284				1,284
State Cash				RW					975				975
				CON					4,584				4,584
Funding Agency: Caltrans				Total:					6,843				6,843
Project Total:			***************************************		PRIOR	06/0	07/08	08/09	09/10	10/11	11/12 <u>F</u>	UTURE	TOTAL
				PE					11,185				11,185
				RW					8,500				8,500
				CON	-				39,938			·	39,938
				Total:					59,623				59,623

# Tahoe Regional Planning Agency

# El Dorado County

# Document Year 2006

(Dollars in Thousands)

			State Highway System	
DIST: ROUTE: PPNO: EA: CTIPS ID: ELEMENT		COUNTY: El Dorado County PM: KP: MPO ID: CA0607	TITLE (DESCRIPTION): SHOPP - Route 89 to Cascade Road (EIP# 995-In and Near South Lake Tahoe - Route 89 to Cascade Road - Storm Water Quality Improvements)	MPO: Tahoe Regional Planning Agency MPO Aprv: State Aprv: Federal Aprv:  EPA TABLE II OR III EXEMPT CATAGORY: Pavement resurfacing and/or rehabilitation.
IMPLEMEN	NTING AGE	NCY: Caltrans	PRJ MGR: RICH WILLIAMS	

True						111014E. (010) 214									***************************************
PROJECT	VERSION	HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum		Programmed D					
<u>Version</u>	<u>Status</u>	<u>Date</u>	Updated By	Change Reason		Amend No.	<u>Vote</u>	Award	Prog Con	000000000000000000000000000000000000000	PA & ED	PS & E	RW Su	p Con S	<u>up</u>
1	Active		MREYNOLD	Adoption - New P	roject	0.00			21,375	5,000					
Fund Cat		Preservation					PRIOR	06	5/07 07/	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Typ SHOPP A		onstruction				PE RW CON					10,060 4,426 18,923				10,066 4,426 18,92
Funding A	Agency:					Total:					33,409				33,409
Fund Sou Fund Cate Othr. Stat						VALUE OF THE STATE	PRIOR	. 06	6/07 07/	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Typ State Cas						PE RW CON					1,304 574 2,452				1,304 574 2,452
Funding A Caltrans	Agency:					Total:	<u> </u>				4,330				4,330
Project To	otal:						PRIOR	06/	707 07/0	08/09	09/10	10/11	11/12 FL	ITURE	TOTAL
						PE RW					11,364				11,364 5,000
						CON Total:					21,375 37,739				21,375 37,739

# Tahoe Regional Planning Agency

## El Dorado County

# Document Year 2006

(Dollars in Thousands)

						(Dollars III Thou	isanus)		M. 127-178-188-188-188-188-1					
						State Highway	System							
DIST: ROUTE: PPNO: EA: CTIPS ID:	03 50 3257 3C390 220-0000	COUNTY PM: KP: MPO ID:	CA 0612		TITLE (DESCRIPTION): SHOPP-East of Echo Summit -W 9-SHOPP-Near Meyers - 0.2 to 1. Quality Improvements)			er	MPO State Feder EPA 1	Aprv: Aprv: ral Aprv: TABLE II OR	ional Planning III EXEMPT C ing and/or reh	ATAGORY:		
ELEMENT:		ENCY: Caltran	c			PRJ MGR: RICH	WILLIAMS							
True	***************************************	aror. ouman	•			PHONE: (916) 27								
PROJECT VERSION HISTORY Version Status Date Updated By Change Reason  1 Active MREYNOLD Adoption - New Project						Amend No. 0.00	<u>Vote</u>	Cum Award	Prog Con 1,126	Prog RW	ollars in Thou	PS & E	For Project RW Sup	Con Sup
E. 10														

PROJECT VERSION HISTORY	(Printed Ve.	rsion is Shaded)	(Last 9 versions displayed)			Cum		Prog	rammed Do	llars in Tho	usands - Tot	al For Pro	oject	
Version Status Date		Change Reason		Amend No.	<u>Vote</u>	Award	Prog C	Con	Prog RW	PA & ED	PS & E	RW	Sup Con S	up
1 Active	MREYNOLD	Adoption - New P	roject	0.00			1,	126						
Fund Source 1 of 2 Fund Category: SHOPP - Mandates					PRIO	₹ 0	6/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTA
Fund Type:				PE						724				72
SHOPP Advance Construction				RW						007				997
				CON						997				997
Funding Agency: Caltrans				Total:						1,721				1,721
Fund Source 2 of 2 Fund Category: Othr. State					PRIOF	₹ 06	6/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type: State Cash				PE RW						93 129				93
				CON										
Funding Agency: Caltrans				Total:						222				222
Project Total:					PRIOF	06	/07 (	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
		٠												
				PE RW						817				817
				CON						1,126				1,126
				Total:						1,943				1,943

Tahoe Regional Planning Agency
El Dorado County
Document Year 2006
(Dollars in Thousands)

DINSANCE TO LINE OF THE PARTY O				State Highway System	
DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	50	PM:		SHOPP / Route 89 to Trout Creek -Water Quality Imp (EIP# 994-In South	MPO Aprv:
PPNO:	3258	KP:		Lake Tahoe-North of Route 89 to Trout Creek Bridge - water quality improvements)	State Aprv:
EA:	3C380	MPO ID:	CA0614		Federal Aprv:
CTIPS ID:	220-0000-0	0063			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:					Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: RICH WILLIAMS

True				PHONE: (916) 274	-5907								
PROJECT VERSION HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum		Programmed I	Dollars in The	ousands - Tot	al For Pro	pject	
<u>Version</u> <u>Status</u> <u>Date</u>	Updated By	Change Reason		Amend No.	<u>Vote</u>	Award	Prog Co	Prog RW	PA & ED	PS & E	RW:	Sup Con	Sup
1 Active	MREYNOLD	Adoption - New P	roject	0.00			21,38	5,000					
Fund Source 1 of 2 Fund Category: SHOPP - Roadside Preservation					PRIOF	₹ 0€	8/07 07	08 08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE					4,569				4,569
SHOPP Advance Construction				RW					4,426				4,426
				CON					18,931				18,931
Funding Agency: Caltrans				Total:					27,926				27,926
Fund Source 2 of 2 Fund Category: Othr. State			700 941		PRIOR	06	/07 07/	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE					592				592
State Cash				RW					574				574
				CON					2,454				2,454
Funding Agency: Caltrans				Total:					3,620				3,620
Project Total:					PRIOR	06/0	07 07/	08 08/09	09/10	10/11	11/12 <u>F</u>	UTURE	TOTAL
				PE					5,161				5,161
				RW CON					5,000 21,385				5,000 21,385
				Total:					31,546				31,546

# Tahoe Regional Planning Agency

# El Dorado County

# Document Year 2006

(Dollars in Thousands)

	State Highway System											
DIST:	03	COUNTY: El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency								
ROUTE:	50	PM:	SHOPP - Meyers Rd to Nv Statre Line - water qualit (EIP# 993, 994-In and	MPO Aprv:								
PPNO:	3233	KP:	Near South Lake Tahoe - Meyers Road to Nevada Stateline at various locations - water quality improvements)	State Aprv:								
EA:	1A730	MPO ID: CA0615		Federal Aprv:								
CTIPS ID:	220-0000-	0064		EPA TABLE II OR III EXEMPT CATAGORY: Pavement resurfacing and/or rehabilitation.								
ELEMENT:				3								
IMPLEMEN	ITING AGEN	ICY: Caltrans	PRJ MGR: RICH WILLIAMS									

True						PHONE: (916) 274	4-5907								
PROJECT	VERSION	HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum		Programmed D	Oollars in Tho	usands - Tot	al For Pr	oject	
Version	Status	Date	Updated By	Change Reason		Amend No.	Vote	Award	Prog Cor	Prog RW	PA & ED	PS & E	RW	Sup	Con Sup
1	Active		MREYNOLD	Adoption - New P	roject	0.00			67,530	5,001					
Fund Cate		Preservation					PRIO	₹ 0	6/07 07/	08 08/09	09/10	10/11	11/12	FUTU	RE TOTA
Fund Type SHOPP A		onstruction				PE RW CON					22,260 4,427 59,781				22,24 4,4 59,7
Funding A Caltrans	Agency:					Total:					86,468				86,46
Fund Sou Fund Cate Othr. State							PRIO	₹ 0€	5/07 07/	08 08/09	09/10	10/11	11/12	FUTU	RE TOTA
Fund Type State Casi						PE RW CON					2,885 574 7,749				2,88 57,74
Funding A Caltrans	gency:					Total:					11,208				11,20
Project To	tal:						PRIOF	₹ 06/	07 07/	08/09	09/10	10/11	11/12	FUTURE	TOTA
						PE					25,145				25,14
						RW CON	pro-				5,001 67,530				5,00 67,53
						Total:					97,676				97,67

# Tahoe Regional Planning Agency

El Dorado County

Document Year 2006

(Dollars in Thousands)

				State Highway System					
DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency				
ROUTE:	89	PM:		SHOPP-Camp Richardson - Water Quality Improvements (EIP#	MPO Aprv:				
PPNO:	3453A	KP:		1012-SHOPP-Near Camp Richardson - Alpine County Line to Route 50 - water quality improvements.)	State Aprv:				
EA:	1A841	MPO ID:	CA0616		Federal Aprv:				
CTIPS ID:	CTIPS ID: 220-0000-0065				EPA TABLE II OR III EXEMPT CATAGORY:				
ELEMENT:					Pavement resurfacing and/or rehabilitation.				

IMPLEMENTING AGENCY: Caltrans

Fund Type: SHOPP Advance Construction	IMPLEMEN	NTING A	GENCY: Calt	rans			PRJ MGR; RICH V	VILLIAMS								
Version   Status   Date   Undated By   Change Reason   Amend No.   Vote   Award   Prog. Con   Prog. No.   P3 & E   P3 & E	True						PHONE: (916) 274	-5907								
Variou	PROJECT V	VERSION	HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum	E	rogrammed D	Oollars in Tho	usands - Tot	al For Pro	oject	
PRIOR   06/07   07/08   08/09   09/10   10/11   10   10/11   10   10/11   10   10	/ersion	Status	Date	Updated By	Change Reason		Amend No.	Vote		Prog Con	Prog RW	PA & ED	PS & E	RW S	Sup Cor	Sup
PRIOR   06/07   07/08   08/09   09/10   10/11   11/16   11/1	1 /	Active		MREYNOLD	Adoption - New P	roject	0.00			29,826	3,500					
SHOPP Advance Construction   RW   3,099   26,403	Fund Categ	gory:						PRIO	R 06	6/07 07/0	8 08/09	09/10	10/11	11/12	FUTURE	TOTAL
SHOPP Advance Construction         RW CON 26,403         3,099 CON 26,403         26,403         27,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,403         28,409         29,101         10,111         11,407         28,403	Fund Tyne:						PE					11,469				11,469
Part			nstruction				RW					3,099				3,099
Caltrans   Fund Source 2 of 2   PRIOR   06/07   07/08   08/09   09/10   10/11   17   17   17   17   17   17   17							CON					26,403				26,403
PRIOR   06/07   07/08   08/09   09/10   10/11   17   17   17   17   17   17   17		gency:					Total:					40,971				40,971
RW   401   CON   3,423   Funding Agency:   Total:   Funding Agency:   PRIOR   08/07   07/08   08/09   09/10   10/11   11   11   11   11   11   1	und Categ							PRIOF	₹ 06	/07 07/0	8 08/09	09/10	10/11	11/12	FUTURE	TOTAL
State Cash         RW CON CON S.4.23         401 CON S.4.23           Funding Agency: Caltrans         Total:         5,311           Project Total:         PRIOR 06/07 07/08 08/09 09/10 10/11 11           PE RW S.3.500 CON CON CON S.9.826         12,956 S.500 CON S.9.826	und Tyne:						PE					1,487				1,487
Funding Agency: Caltrans  Total:  PRIOR 06/07 07/08 08/09 09/10 10/11 11  PE RW CON 29,826												401				401
Project Total:  PRIOR 06/07 07/08 08/09 09/10 10/11 11  PE 12,956 RW 3,500 CON 29,826							CON					3,423				3,423
PE 12,956 RW 3,500 CON 29,826		jency:					Total:					5,311				5,311
RW 3,500 CON 29,826	roject Tota	al:						PRIOR	06/	07/08	3 08/09	09/10	10/11	11/12 <u>F</u>	FUTURE	TOTAL
RW 3,500 CON 29,826												12,956				12,956
												3,500				3,500
Total: 46,282																29,826
							Total:					46,282				46,282

# Tahoe Regional Planning Agency

# Placer County

# Document Year 2006

(Dollars in Thousands)

				(Dollars in Thou	isands)								
				Local Highway	System								
DIST:	03	COUNTY: Placer County	TITLE (DESCRIPTION):			<del></del>	MPO: Tah	oe Regiona	al Plannin	g Agency			
ROUTE:	89	PM:		In Tahoe City-Tahoe City Transit Center (EIP# 856-Tahoe City Transit									
PPNO:		KP:	Center)	Center)									
EA:		MPO ID: CA0617					Federal Ap	v:					
CTIPS ID:	220-000	00-0066					EPA TABLI						
ELEMENT:							Pavement	esurfacing	and/or rel	nabilitation.			
IMPLEMEN	TING AG	ENCY: Placer County		PRJ MGR: PETE	R KRAATZ								
True				PHONE: (530) 58	31-6230								
PROJECT V	ERSION I	HISTORY (Printed Version is	Shaded) (Last 9 versions displayed)			:um	Progran	med Dollar	rs in Thou	sands - Tota	I For Proje	ct	
			ge Reason	Amend No.	_		og Con Pro	<u>q RW</u> P	A & ED	PS & E	RW Su	p <u>Con S</u>	up
1 A	ctive	MREYNOLD Adop	tion - New Project	0.00			1,438						
Fund Sourc Fund Categ FTA Funds					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	FUTURE	TOTAL
Fund Type:				PE		162	162						324
FTA5309(a)	- Fixed G	luideway		RW									

	CON				575	575			1,150
Funding Agency: Federal Highway Administration (FHWA)	Total:		162	162	575	575			1,474
Fund Source 2 of 2 Fund Category: Loc Funds		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 <u>FUTURE</u>	TOTAL
Fund Type: Local Transportation Funds	PE RW CON		41	41	444	444			82
Funding Agency:					144	144			288
Placer County	Total:		41	41	144	144			370
Project Total:		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12 <u>FUTURE</u>	TOTAL
	PE RW		203	203					406
	CON				719	719			1,438

Total:

203

203

719

719

1,844

Tahoe Regional Planning Agency El Dorado County

Document Year 2006 (Dollars in Thousands)

DIST:	03	COUNTY:	El Dorado County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency
ROUTE:	89	PM:		SHOPP-Near South Lake Tahoe-3 miles North ofBliss (Near South Lake	MPO Aprv:
PPNO:		KP:		Tahoe-3 Miles North of D. L. Bliss Memorial State Park-Repair Roadway)	State Aprv:
EA:	2E5001	MPO ID:	CA0618		Federal Aprv:
CTIPS ID:	CTIPS ID: 220-0000-0067				EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:			:		Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: RICH WILLIAMS

True				***************************************		PHONE: (916) 274	4-5907								
PROJECT	VERSION	HISTORY	(Printed Ve	ersion is Shaded)	(Last 9 versions displayed)			Cum	<u>Pi</u>	ogrammed D	ollars in Tho	usands - Tota	I For Proj	ect	
<u>Version</u>	Status	<u>Date</u>	Updated By	0.000.000.000.000.000.000.000.000.000.000		Amend No.	<u>Vote</u>	Award	Prog Con	Prog RW	PA & ED	<u>PS &amp; E</u>	RW S	up Con	Sup
1	Active		MREYNOLD	Adoption - New P	roject	0.00			175						
Fund Sou Fund Cate SHOPP -	egory:	y Response					PRIOR	. 06	6/07 07/08	08/09	09/10	10/11	11/12	FUTURE	TOTA
Fund Type		onstruction				PE RW	93								
		nisti uction				CON	155								15
Funding A Caltrans	igency:					Total:	248				***************************************				24
Fund Sour Fund Cate Othr. State	gory:						PRIOR	06.	/07 07/08	08/09	09/10	10/11	11/12	<u>FUTURE</u>	TOTA
Fund Type State Cash						PE RW	12								1
unding A	dency.					CON	20								2
Caltrans	ganay.					Total:	32								3:
Project Tot	tal:						PRIOR	06/0	07/08	08/09	09/10	10/11	11/12 <u>F</u> L	TURE	TOTA
						PE	105								105
						RW CON	175								175
						Total:	280						***		280

Tahoe Regional Planning Agency

Placer County

Document Year 2006

(Dollars in Thousands)

	State Highway System										
DIST:	03	COUNTY: Placer County	TITLE (DESCRIPTION):	MPO: Tahoe Regional Planning Agency							
ROUTE:	267	PM:	EIP#997 / SHOPP SR267-water quality & drainage imp (Near Kings	MPO Aprv:							
PPNO:	5702	KP:	Beach-2.6 miles to 1.2 miles North of SR 28-water quality & drainage improvements.)	State Aprv:							
EA:	1C9711	MPO ID: CA0619		Federal Aprv:							
CTIPS ID:	220-0000-	0051		EPA TABLE II OR III EXEMPT CATAGORY: Pavement resurfacing and/or rehabilitation.							
ELEMENT				Faverient resurracing and/or renabilitation.							

IMPLEMENTING AGENCY: Caltrans

PRJ MGR: RICH WILLIAMS

PHONE: (916) 274-5907

True (Printed Version is Shaded) (Last 9 versions displayed) Programmed Dollars in Thousands - Total For Project PROJECT VERSION HISTORY Cum Amend No. Prog Con Prog RW PA & ED PS & E RW Sup Con Sup Updated By Change Reason Vote Award Version Status Date 7,758 2 Active MREYNOLD Adoption - Carry Over 0.00 4,000 Official MREYNOLD Amendment - New Project 2.00 2,800 Fund Source 1 of 2 Fund Category: SHOPP - Mandates PRIOR 06/07 07/08 08/09 09/10 10/11 11/12 FUTURE TOTAL PE 4.511 4 511 Fund Type: SHOPP Advance Construction RW 3.541 3.541 CON 6,867 6,867 Funding Agency: Total: 14,919 14,919 Caltrans Fund Source 2 of 2 Fund Category: PRIOR 06/07 07/08 08/09 09/10 10/11 11/12 <u>FUTURE</u> TOTAL Othr. State 585 PΕ 585 Fund Type: RW 459 459 State Cash 891 891 CON Funding Agency: 1,935 1,935 Total: Caltrans Project Total: PRIOR 06/07 07/08 08/09 09/10 10/11 11/12 <u>FUTURE</u> TOTAL 5,096 PΕ 5,096 RW CON 4,000 7,758 4,000 7,758 Total: 16,854 16,854